



Feilding Community Patrol

RESULTS BASED ACCOUNTABILITY REPORT

1 July 2024 to 30 June 2025

- Performance Measures - Data
- Performance Measures – Report
- RBA Schedule
- Financial Report

Feilding Community Patrol Data Template

Performance Measures	01 Jul-31 Dec	01 Jan-30 Jun	Total 01 Jul-30 Jun
How much: Quantity of effort			
Total # volunteers engaged in patrol activities	32	33	65
Total # hours on patrol	413	591	1004
# incidents reported to Police	74	143	217

How Well: Quality of effort			
# clients (volunteers) who answered the 'likely to recommend' question in the survey (denominator)	15	16	31
# clients (volunteers) who scored 0-6 on the Likert scale (detractors) (numerator)	3	3	6
# clients (volunteers) who scored a 9 or 10 on the Likert scale (promoters) (numerator)	9	10	19
Employee Net Promoter Score	40	44	42

Better Off? Effect of effort			
# clients (Community members) who answered the 'sense of safety' question in the survey (denominator)	25	73	98
# clients (Community members) who strongly agree OR agree feel a greater sense of safety in their Community as a result of the Feilding Patrol presence (numerator)	20	60	80
% clients who strongly agree OR agree feel a greater sense of safety in their Community as a result of the Feilding Patrol presence (SK.S)	80%	82%	82%

Feilding Community Patrol
Results Based Accountability Narrative Reporting
1 July 2024 to 30 June 2025

Describe the key factors impacting on the performance measures.

The Patrol currently has 36 members, up from 32 at the end of 2024. A changeover to a new rosterer and roster system created some initial hiccups, but is now working smoothly. Over the past few months, the Patrol has been rostered on around 70–75% of days, which represents a strong and consistent presence in the community.

Volunteer availability is occasionally stretched during winter months, and continued recruitment will be beneficial. This year, there were a small number of resignations and short-term leave of absences, but overall numbers remain healthy.

The Patrol has benefitted from new sponsorship and support, including Trident Homes, Homely Property Management, and the proceeds from the Turnaround Fashion show, in addition to ongoing fuel sponsorship from ITM and Central Demolition.

Expansion of housing in Feilding has created additional demand, particularly with thefts in new subdivisions. The Patrol also took on extra responsibility after it was noted that gates at reserves and cemeteries were not consistently being secured, requiring additional checks.

Briefly describe any ideas or approaches you may have to improve or accelerate your performance.

The Patrol continues to use flexible rostering and “leave of absence” arrangements to encourage retention. Recruitment has largely been opportunistic, with several new members joining after the high-profile Fashion show fundraiser.

The adoption of a new online reporting system has been a significant improvement, streamlining communication between patrollers, the Police liaison officer, Police intelligence, and the Patrol Leader. This has reduced administrative overhead, provided more accurate and timely information, and strengthened coordination with Police.

Training remains a strong focus. A recent team training session ensured members are confident in using the new system, and the Patrol has funding applications in place for first aid training, a locator beacon, and a vehicle tablet.

Looking ahead, the Patrol is planning further de-escalation training with Police, has arranged a visit to Police National HQ and Communications Centres (late 2024), and is in the process of finalising an MOU with Civil Defence to assist in emergencies.

The Patrol now also maintains a list of available patrollers to assist Police with traffic management in times of staff shortage, further cementing its value as a trusted community partner.

Please provide a detailed explanation of any non-reporting or variances in reporting against the contract.

There are no issues of non-reporting.

Is there anything else that you need to bring to our attention?

The Patrol acknowledges and appreciates the continued support of:

Its dedicated volunteers,

Manawatu District Council,

Feilding Police,

Local businesses including Trident Homes, Homely Property Management, ITM, and Central Demolition,

And community supporters such as Turnaround Fashion, whose fundraiser boosted both finances and visibility.

Do you have a success story that you would like to share? (This may include a case study, video clip, presentation or other).

The Patrol has been involved in several notable incidents over this period:

Missing persons searches, where patrollers provided valuable assistance to Police.

First response at motor vehicle accidents, helping secure scenes until emergency services arrived.

The rollout of the new online reporting system, which has transformed communication and reduced workload for both the Patrol and Police.

A standout success story was the Turnaround Fashion fundraiser, which not only raised significant funds but also directly resulted in several new patrollers joining — bringing with them valuable local networks and strengthening community links.

Schedule 1

Name of service, programme or initiative	Feilding Community Patrol
Funding Amount	\$3,500 per annum
Term of contract	3 years
Direct Client/s	Volunteers who provide patrol services in Feilding Members of the community Feilding Police
Funded Activities and Goals	<ul style="list-style-type: none"> Patrol services for Feilding community

		QUANTITY OUTPUTS	QUALITY OUTPUTS	SKILLS & KNOWLEDGE	ATTITUDE & OPINION	BEHAVIOUR CHANGE	CIRC. CHANGE	POPULATION OUTCOMES
Service component	Direct Clients	How much	How well	Better Off				
Volunteer Patrol Service	Volunteers who provide active patrol support for Feilding community	Total # volunteers engaged in patrol activities	% volunteers who are trained in community patrol					
			% volunteers who report they are highly satisfied/satisfied with the content and delivery of the training					
		Total # hours on patrol						

	Members of the community (individuals)				Community members who strongly agree/agree ⁱ they feel a greater sense of safety in their community result of the Feilding Patrol presence ¹			Tinana – We prepare for tomorrow today
	Feilding Police	Total # incidents ² reported to Police						

Notes: 1 Outcome measure linked to community perceptions of safety as a result of Patrol presence.

ⁱ Note; 5point likert scale from strongly disagree to strongly agree.

¹ Note; this is a subjective survey question that relies on the community voice. Examples of data collection methodology include; mail drop information and survey; online survey question embedded onto website, facebook survey link; collaborative survey with Police, email survey to business community who benefit from patrol services.

² Incidents to be defined and or re-worded. This relates to any people safety incidents that require advice, intervention and/or additional support.



AllanMcNeill
Chartered Accountants | Shaping business

Annual Report

Feilding Community Patrol Incorporated
For the year ended 31 March 2025



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Compilation Report

Feilding Community Patrol Incorporated For the year ended 31 March 2025

Compilation Report to the Trustees of Feilding Community Patrol Incorporated.

Scope

On the basis of information provided and in accordance with Service Engagement Standard 2 Compilation of Financial Information, we have compiled the financial statements of Feilding Community Patrol Incorporated for the year ended 31 March 2025.

These statements have been prepared in accordance with the accounting policies described in the Statement of Accounting Policies .

Responsibilities

The Trustees are solely responsible for the information contained in the financial statements and have determined that the Special Purpose Reporting Framework used is appropriate to meet your needs and for the purpose that the financial statements were prepared.

The financial statements were prepared exclusively for your benefit. We do not accept responsibility to any other person for the contents of the financial statements.

No Audit or Review Engagement Undertaken

Our procedures use accounting expertise to undertake the compilation of the financial statements from information you provided. Our procedures do not include verification or validation procedures. No audit or review engagement has been performed and accordingly no assurance is expressed.

Independence

We have no involvement with Feilding Community Patrol Incorporated other than for the preparation of financial statements and management reports and offering advice based on the financial information provided.

Disclaimer

We have compiled these financial statements based on information provided which has not been subject to an audit or review engagement. Accordingly, we do not accept any responsibility for the reliability, accuracy or completeness of the compiled financial information contained in the financial statements. Nor do we accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on these financial statements.

Departure from Reporting Framework

The accounting policies adopted are not in conformity with generally accepted accounting practice. Accordingly the financial statements should only be relied on for the expressly stated purpose.

AllanMcNeill
Chartered Accountants
Feilding
Dated: 23 May 2025



Entity Information

Feilding Community Patrol Incorporated For the year ended 31 March 2025

Established

26 May 2014

IRD Number

120-502-069

Nature of Business

Community Patrol

Chairperson

Tony Ferris

Treasurer

Neal Duff

Co-ordinator

Janelle Morris

Secretary

Mandy Groombridge

Bankers

Westpac
Feilding

Accountants

AllanMcNeill
Feilding

Charities Registration No

CC53598 17 June 2016

Type of Entity

Registered Charitable Trust

Entity Structure

An Incorporated Society with patrols being undertaken by volunteers from the community who have been Police vetted and are acceptable to the local Police.



Sources of Cash Resources

The Trust's activities are mainly funded by Grants and Donations.

Purpose of Entity

To enhance the wellbeing of the wider Feilding Community through maintaining regular mobile patrols in the area and to enhance Police operations towards a safer community.

Activity Description

Conducts mobile patrols normally in the Feilding township and nearby outlying communities.



Approval of Financial Report

Feilding Community Patrol Incorporated
For the year ended 31 March 2025

The Trustees are pleased to present the approved financial report including the historical financial statements of Feilding Community Patrol Incorporated for year ended 31 March 2025.

APPROVED

Toni Ferris - Chairperson

Date 25/5/25

Neal Duff - Treasurer

Date 25/5/25

Janelle Morris - Co-ordinator

Date 25/5/25

Mandy Groombridge - Secretary

Date 25/5/25



Statement of Financial Performance

Feilding Community Patrol Incorporated For the year ended 31 March 2025

	2025	2024
Other Business Income		
Contributions	2,090	960
Donations	900	500
Manawatu District Council Priority Services Fund	3,500	3,500
Community Patrol NZ Grant	-	1,000
Fundraising	205	110
Total Other Business Income	6,695	6,070
Less Expenses		
Operating Expenses		
Repairs & Maintenance - Plant	521	-
Vehicle Expenses		
Fuel & Oil	1,979	2,897
General	-	874
Insurance	(283)	476
Registration & RUC	572	774
Repairs	464	500
Total Operating Expenses	3,254	5,521
Total Cash Expenses	3,254	5,521
Net Cash Profit (Loss)	3,441	549
Non Cash Expenses		
Depreciation	141	1,267
Loss on Sale of Fixed Assets	1,748	-
Total Non Cash Expenses	1,889	1,267
Net Operating Profit (Loss)	1,552	(718)
Other Income		
Interest Received	97	18
Total Other Income	97	18
Net Profit (Loss) Before Taxation	1,649	(701)
Trustee Income Before Tax	1,649	(701)
Net Profit (Loss)	1,649	(701)

The accompanying notes form part of these financial statements. The above information has been prepared without performance of audit or review engagement procedures and must be read subject to the compilation report.



Statement of Changes in Equity

Feilding Community Patrol Incorporated
For the year ended 31 March 2025

	2025	2024
Equity		
Trust Equity		
Opening Balance	8,381	9,082
Net Profit (Loss) For The Year	1,649	(701)
Total Trust Equity	10,030	8,381
Total Equity	10,030	8,381

These financial statements have been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report and Notes to the Financial Statements.



Statement of Financial Position

Feilding Community Patrol Incorporated As at 31 March 2025

	NOTES	31 MAR 2025	31 MAR 2024
Trustees Equity and Reserves			
Trust Equity		10,030	8,381
Total Trustees Equity and Reserves		10,030	8,381
Assets			
Current Assets			
Cash and Bank			
Westpac Bank	2	9,061	3,199
Taxation Balance		55	11
Total Current Assets		9,116	3,210
Non-Current Assets			
Fixed Assets as per schedule (at Book Value)	1	914	5,303
Total Non-Current Assets		914	5,303
Total Assets		10,030	8,513
Liabilities			
Current Liabilities			
Accounts Payable		-	132
Total Current Liabilities		-	132
Total Liabilities		-	132
Net Assets		10,030	8,381

The accompanying notes form part of these financial statements. The above information has been prepared without performance of audit or review engagement process and must be read subject to the compilation report.



Statement of Cash Flows

Feilding Community Patrol Incorporated For the year ended 31 March 2025

	NOTES	2025	2024
Operating Activities			
Cash was provided from:			
Grants & Donations		5,795	5,570
Interest received		50	10
Sale of Vehicle		2,500	-
Total Cash was provided from:		8,345	5,580
Cash was applied to:			
Operating expenses		2,483	5,247
Administration expenses		-	86
Total Cash was applied to:		2,483	5,333
Net Cash Inflow (Outflow) from Operating Activities		5,862	247
Add Opening Cash brought forward			
Add Opening Cash brought forward		3,199	2,952
Ending Cash Carried Forward		9,061	3,199
Cash Balances in Balance Sheet			
Westpac Bank		9,061	3,199
Ending Cash Carried Forward		9,061	3,199

The accompanying notes and audit report form part of these financial statements.



Statement of Accounting Policies

Feilding Community Patrol Incorporated For the year ended 31 March 2025

Revenue Recognition

Revenue is measured at the fair value of the consideration received or receivable for the sale of goods and services, to the extent it is probable that the economic benefits will flow to the company and revenue can be reliably measured.

Sales of services are recognised in the period by reference to the stage of completion of the transaction at the end of the reporting period. Lease income is recognised on a straight line basis over the life of the lease. Interest received is recognised as interest accrues, gross of refundable tax credits received. Dividends received are recognised on receipt, gross of non-refundable tax credits.

Going Concern

These financial statements have been prepared on the basis that the Charitable Trust is a going concern.

Fixed Assets and Depreciation

Fixed Assets are included at cost less aggregate depreciation provided at the maximum rates allowed by the Inland Revenue Department. Fixed Assets that are leased under a finance lease for the purposes of the Income Tax Legislation are capitalised and depreciated. The depreciation rates used are shown in the Taxation Depreciation Schedule.

Taxation

The Feilding Community Partol Incorporated has charitable status and is exempt from income tax.

Goods and Services Tax

The entity is not registered for GST. The financial statements have been prepared on a GST inclusive basis.

Changes in Accounting Policies

There have been no specific changes in accounting policies and they have been applied on a consistent basis with those of the previous period.

Fundraising and Grants

Fundraising and Grant income is accounted for depending on whether or not it has a "use of return" condition attached. Where no use or return conditions are attached, the revenue is recorded as income when the cash is received. Where income includes a use or return condition, it is initially recorded as a liability on receipt. The income is then subsequently recognised within the Statement of Financial Performance as the performance conditions are met.

The accompanying notes form part of these financial statements. The above information has been prepared without performance of audit or review engagement procedures and must be read subject to the compilation report.



Donations

Donations are accounted for depending on whether they have been provided with a "use of return" condition attached or not. Where no use or return conditions are attached to the donation, revenue is recorded as income when the cash is received. Where donations included a use or return conditions, the donation is initially recorded as a liability on receipt. The donation is subsequently recognised within the Statement of Financial Performance as the performance conditions are met.

Donated goods or services (other than donated assets) are not recognised.

Where significant donated assets are received with useful lives of 12 months or more, and the fair value of the asset is readily obtainable, the donation is recorded at the value of the asset obtained. Where the fair value of the asset is not readily obtainable, the donation is not recorded. Donated assets with useful lives less than 12 months are not recorded.

Bank Accounts and Cash

Bank and Cash in the Statement of Cash Flows comprise of cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

The accompanying notes form part of these financial statements. The above information has been prepared without performance of audit or review engagement procedures and must be read subject to the compilation report.



Notes to the Financial Statements

Feilding Community Patrol Incorporated For the year ended 31 March 2025

	2025	2024
1. Property, Plant and Equipment		
Plant		
Plant Cost Price	3,770	3,770
Accumulated Depreciation	(2,856)	(2,715)
Total Plant	914	1,055
Motor Vehicles		
Motor Vehicles Cost Price	-	21,700
Accumulated Depreciation	-	(17,451)
Total Motor Vehicles	-	4,248
Total Property, Plant and Equipment	914	5,303

During the year, Feilding Community Patrol Incorporated received the use of a vehicle donated by Manawatu District Council. As ownership remains with MDC, the vehicle is not recognised as an asset in these financial statements.

	2025	2024
2. Bank		
Westpac Bank	9,061	3,199
Total Bank	9,061	3,199

	2025	2024
Reconciliation of Net Profit		
With Cash flows from Operating Activities		
Reported Surplus	1,649	(701)
Add (less) Movements in Other Working Capital Items:		
Fixed Assets	4,389	1,267
Accounts Payable	(132)	(312)
Taxation	(44)	(7)
Unexpired Grant MDC - Training	-	-
Net Cash Inflow (Outflow) From Operating Activities	5,862	247

The accompanying notes form part of these financial statements. The above information has been prepared without performance of audit or review engagement procedures and must be read subject to the compilation report.



Taxation Depreciation Schedule

Feilding Community Patrol Incorporated
For the year ended 31 March 2025

NAME	DISPOSED	COST	OPENING VALUE	PURCHASES	SALE PRICE	LOSS	RATE	DEPRECIATION	CLOSING ACCUM DEP	CLOSING VALUE
Motor vehicles cost price										
RAV4 4WD	7 May 2024	18,750	3,605	-	2,121	1,483	20.00%	-	-	-
RAV4 4WD Lightbar	7 May 2024	2,950	644	-	379	265	20.00%	-	-	-
Total Motor vehicles cost price		21,700	4,248	-	2,500	1,748		-	-	-
Plant										
Phone & Accessories		272	6	-	-	-	25.00%	2	268	5
Plant - firstaid kit/jackets/fire extinguishers		595	595	-	-	-	0.00%	-	-	595
Toshiba Computer		931	16	-	-	-	50.00%	8	923	8
Defibrillator		1,972	438	-	-	-	30.00%	131	1,665	307
Total Plant		3,770	1,055	-	-	-		141	2,856	914
Total		25,470	5,303	-	2,500	1,748		141	2,856	914

The accompanying notes form part of these financial statements. The above information has been prepared without performance of audit or review engagement procedures and must be read subject to the compilation report.